



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Clasificación Administrativa  
**DEL 1 DE NOVIEMBRE AL 30 DE NOVIEMBRE DE 2022**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Nov-Nov	Ampliaciones / (Reducciones) Nov-Nov	Modificado Nov-Nov	DpC Nov	Devengado Nov-Nov	Pagado Nov-Nov	Subejercicio Nov-Nov
UP-UR-UE								
01	REGIDORES	279,008.88	-24,450.00	254,558.88	0.00	254,558.88	255,308.88	0.00
01 01	REGIDORES	279,008.88	-24,450.00	254,558.88	0.00	254,558.88	255,308.88	0.00
01 01 01	DESPACHO DE REGIDORES	279,008.88	-24,450.00	254,558.88	0.00	254,558.88	255,308.88	0.00
02	PRESIDENCIA MUNICIPAL	296,292.46	-107,077.77	189,214.69	0.00	189,214.69	189,214.69	0.00
02 01	PRESIDENCIA MUNICIPAL	296,292.46	-107,077.77	189,214.69	0.00	189,214.69	189,214.69	0.00
02 01 01	DESPACHO DE PRESIDENCIA	168,317.86	-39,211.12	129,106.74	0.00	129,106.74	129,106.74	0.00
02 01 02	SECRETARIA PARTICULAR	127,974.60	-67,866.65	60,107.95	0.00	60,107.95	60,107.95	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	720,989.56	-68,757.19	652,232.37	0.00	652,232.37	644,145.37	0.00
03 01	SECRETARIA DEL H AYUNTAMIENTO	720,989.56	-68,757.19	652,232.37	0.00	652,232.37	644,145.37	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	303,315.26	-16,875.13	286,440.13	0.00	286,440.13	278,353.13	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	74,710.86	-18,636.62	56,074.24	0.00	56,074.24	56,074.24	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	51,016.83	-9,813.98	41,202.85	0.00	41,202.85	41,202.85	0.00
03 01 04	DIRECCION DE CULTURA	53,524.90	2,172.00	55,696.90	0.00	55,696.90	55,696.90	0.00
03 01 05	DIRECCION DE DEPORTES	94,641.90	3,348.49	97,990.39	0.00	97,990.39	97,990.39	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	108,579.81	-11,351.95	97,227.86	0.00	97,227.86	97,227.86	0.00
03 01 09	COMISARIAS MUNICIPALES	35,200.00	-17,600.00	17,600.00	0.00	17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	1,571,428.47	-198,004.09	1,373,424.38	0.00	1,373,424.38	1,123,081.31	0.00
04 01	OFICIALIA MAYOR	1,571,428.47	-198,004.09	1,373,424.38	0.00	1,373,424.38	1,123,081.31	0.00
04 01 01	DESPACHO DE OFICIALIA MAYOR	890,140.03	-120,671.85	769,468.18	0.00	769,468.18	574,988.63	0.00
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	652,921.08	-76,665.78	576,255.30	0.00	576,255.30	520,391.78	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	28,367.36	-666.46	27,700.90	0.00	27,700.90	27,700.90	0.00
05	TESORERIA MUNICIPAL	416,479.38	34,916.92	451,396.30	0.00	451,396.30	465,327.07	0.00
05 01	TESORERIA MUNICIPAL	416,479.38	34,916.92	451,396.30	0.00	451,396.30	465,327.07	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	319,047.02	37,902.80	356,949.82	0.00	356,949.82	370,880.59	0.00
05 01 02	DIRECCION DE INGRESOS	8,184.60	17,172.18	25,356.78	0.00	25,356.78	25,356.78	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	39,890.95	-1,189.59	38,701.36	0.00	38,701.36	38,701.36	0.00
05 01 04	DIRECCION DE CATASTRO	49,356.81	-18,968.47	30,388.34	0.00	30,388.34	30,388.34	0.00
06	CONTRALOR MUNICIPAL	25,445.00	-593.17	24,851.83	0.00	24,851.83	24,851.83	0.00
06 01	CONTRALOR MUNICIPAL	25,445.00	-593.17	24,851.83	0.00	24,851.83	24,851.83	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	25,445.00	-593.17	24,851.83	0.00	24,851.83	24,851.83	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	196,678.38	1,886,404.03	2,083,082.41	-	4,118,498.61	5,116,192.45	-
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	196,678.38	1,886,404.03	2,083,082.41	-	4,118,498.61	5,116,192.45	-
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	196,678.38	-58,295.97	138,382.41	0.00	357,696.20	358,396.20	-
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	0.00	1,944,700.00	1,944,700.00	-	3,760,802.41	4,757,796.25	-



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UP-UR-UE										
08	DIRECCION DE SERVICIOS PUBLICOS	1,319,870.14	32,715.17	1,352,585.31	0.00		1,352,585.31	1,370,008.91	0.00	
08 01	DIRECCION DE SERVICIOS PUBLICOS	1,319,870.14	32,715.17	1,352,585.31	0.00		1,352,585.31	1,370,008.91	0.00	
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,252,838.72	54,739.39	1,307,578.11	0.00		1,307,578.11	1,325,001.71	0.00	
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	55,610.70	-20,903.40	34,707.30	0.00		34,707.30	34,707.30	0.00	
08 01 06	DEPARTAMENTO DE PANTEON	11,420.72	-1,120.82	10,299.90	0.00		10,299.90	10,299.90	0.00	
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,253,586.12	31,295.37	1,284,881.49	0.00		1,284,881.49	1,502,798.09	0.00	
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,253,586.12	31,295.37	1,284,881.49	0.00		1,284,881.49	1,502,798.09	0.00	
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,253,586.12	31,295.37	1,284,881.49	0.00		1,284,881.49	1,502,798.09	0.00	
10	DIRECCION DE DESARROLLO MUNICIPAL	166,532.87	-15,714.32	150,818.55	0.00		150,818.55	150,818.55	0.00	
10 01	DIRECCION DE DESARROLLO MUNICIPAL	166,532.87	-15,714.32	150,818.55	0.00		150,818.55	150,818.55	0.00	
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	63,463.48	-9,373.95	54,089.53	0.00		54,089.53	54,089.53	0.00	
10 01 02	DEPARTAMENTO DE PLANEACION	91,649.87	-4,324.65	87,325.22	0.00		87,325.22	87,325.22	0.00	
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	11,419.52	-2,015.72	9,403.80	0.00		9,403.80	9,403.80	0.00	
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	685,903.37	-21,625.37	664,278.00	0.00		664,278.00	664,278.00	0.00	
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	685,903.37	-21,625.37	664,278.00	0.00		664,278.00	664,278.00	0.00	
11 01 01	DIF MUNICIPAL	685,903.37	-21,625.37	664,278.00	0.00		664,278.00	664,278.00	0.00	
12	OBRA PUBLICA E INVERSION	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
12 01	OBRA PUBLICA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
12 01 01	OBRA PUBLICA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
13	DEUDA PUBLICA	106,283.65	17,734.75	124,018.40	0.00		124,018.40	124,018.40	0.00	
13 01	DEUDA PUBLICA	106,283.65	17,734.75	124,018.40	0.00		124,018.40	124,018.40	0.00	
13 01 01	DEUDA PUBLICA	106,283.65	17,734.75	124,018.40	0.00		124,018.40	124,018.40	0.00	
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	26,750.00	-22,250.00	4,500.00	0.00		4,500.00	4,500.00	0.00	
14 03	AYUDAS	26,750.00	-22,250.00	4,500.00	0.00		4,500.00	4,500.00	0.00	
14 03 01	AYUDAS SOCIALES A PERSONAS	26,750.00	-22,250.00	4,500.00	0.00		4,500.00	4,500.00	0.00	
<b>TOTAL DEL GASTO:</b>		<b>7,065,248.28</b>	<b>1,544,594.33</b>	<b>8,609,842.61</b>	<b>-2,517,61</b>	<b>8.61</b>	<b>10,645,258.81</b>	<b>11,634,543.55</b>	<b>-2,035,41</b>	<b>6.20</b>